Abu Dhabi

1972 Annual Programme — CHAPTER 1 EDUCATION — Page 1

Account Code	Project	Executive Ministry	Total Cost BD 1,000	Approved Allocation BD 1,000	Date of Awarding Tender	Contract Period	Expenditure as at 31/12/1971 BD 1,000	1972 Allocation BD 1,000	Remarks
	Kindergartens Abu Dhabi								
72-01-001	2 (Kindergartens)	M.O.W.	115	92	June 71	5 months	15	100	(Contractor - Al-Nubai Co) comprise 8 classrooms each. The additional amount is for fence, gates, levelling sites, gardens and other complimentary works.
72-01-002	2 (Kindergartens)	M.O.W.	115	105	Dec. 71	6 months	-	115	
72-01-003	4 (Kindergartens)	M.O.W.	250	New work	To be announced in Feb. 72	6 months	-	250	Capacity 8 classrooms each, (+ or - 200 children)
	Al-Ain								
72-01-011	2 (Kindergartens)	M.O.W.	120	116	Dec. 71	6 months	-	120	(Contractor Al Khalid Contr. Co) capacity 8 classrooms each. The additional sum is for the external works, fences, gates gardens, sites, levelling etc. together with contingencies and supervision.
72-01-012	2 (Kindergartens)	M.O.W.	120	New work		6 months	-	120	Capacity 8 classrooms each, (200 children)

INTERNATIONAL MONETARY FUND
Joint Library
WORLD BANK GROUP - IBRD-IDA-IFC

Account Code	Project	Executive Ministry	Total Cost BD 1,000	Approved Allocation BD 1,000	Date of Awarding Tender	Contract Period	Expenditure as at 31/12/1971 BD 1,000	1972 Allocation BD 1,000	Remarks
72-01-021	Al-Jimi (Kindergarten)	M.O.W.	48	37	June 71	4 months	20	28	(Contractor Al Khalid Co.) 80% completed. Capacity 4 classrooms.
	Primary Schools								
	Abu Dhabi								
72-01-041	2 scholls	M.O.W.	160	146	Jan. 71	6 months	90	70	(Contractor Al-Mansoori Co.) To be completed in January, 72 Capacity 9 classrooms each.
72-01-042	5 Boys schools	M.O.W.	600	New work		7 months	-	600	(New schools in replacement of Ibn al Kassim & Ibn Duraid schools which will be demolished and to replace rented houses and villas Capacity 12 classrooms each plus halls, contents, fences and inner playing fields etc:
72-01-043	3 Girls schools	M.O.W.	300	"		"	-	375	
	Al-Ain								
72-01-061	2 schools	M.O.W.	160	160	Jan.72	6 months	15	145	(Including supervision fees), capacity 9 classrooms each.
72-01-062	3 Boys schools	M.O.W.	375	New work		7 months	-	375	(Designs and specifications are similar to Abu Dhabi schools. Capacity 12 classrooms each plus meeting halls, contents, fences and inner playing fields etc. Classroom capacity 25/30 students. These are new schools to be announced at the begining of 1972.
72-01-063	1 Girls school	M.O.W.	125	"		"	-	125	

Account Code	Project	Executive Ministry	Total Cost BD 1,000	Approved Allocation BD 1,000	Date of Awarding Tender	Contract Period	Expenditure as at 31/12/1971 BD 1,000	1972 Allocation	Remarks
	Brought Forward								
72-01-081	2 schools	M.O.W.	210	185	Dec. 71		-	210	(Contractor Al Mariya Co.) One for boys and the other for girls. capacity 8 classrooms each.
	Village Schools								
72-01-091	2 at Al-Yaher	M.O.W.	80	50	July 71	5 months	25	55	(Contractor Al Mariya) contract includes houses for teachers.
72-01-092	2 at Ramah	M.O.W.	82	59	June 71	5 months	12	70	(Contractor Al-Muhahnadi) contract includes houses for teachers.
72-01-093	1 at Delma	M.O.W.	54	43	June 71	6 months	13	41	(Contractor Fahed Rashid) contract includes houses for teachers.
72-01-094	2 at Bada'a Al Matawa	M.O.W.	100	74	July 71	6 months	35	65	(Al-Othman Cont. Co.) contract includes houses for teachers.
72-01-095	1 at Ghyatha	M.O.W.	37	34	Sept. 71	2 months	15	22	(Contractor SaydonCo) Prefabricated
72-01-096	2 at Zakhir	M.O.W.	200	-	To be announced in February 72	8 months	-	200	One for boys, capacity 12 classrooms, and the other for girls, capacity 8 classrooms in replacement of the temporary building. Allocation covers fences, halls and inner playing fields.
74-01-097	1 at Al Fayah	M.O.M.& A.	22	22	Dec 71.	6 months			(Contractor Abdullah Al Muhairbi) schools are part of a contract which includes mosque, clinic, market and 6 houses for teachers in each village. Capacity 4 class rooms each.
72-01-098	1 at Al Shobaisy	M.O.W.	22	22	"	"			
72-01-099	1 at Al Khazeena	M.O.W.	22	22	"	"			
72-01-100	1 at Al Hair	M.O.W	31	31	"	"			(Contractor Al Ittihad Co.) school is part of contracts which include houses and clinics. Capacity 4 classrooms each
72-01-101	1 at Sweahan	M.O.W.	30	30					

Payments to be charged against Chapter 7.

Account Code	Project	Executing Ministry	Total Cost 1,000	Approved Alloaction BD 1,000	Date of Awarding Tender	Contract Period	Expenditure as at 31/12/71 BD 1,000	1972 Alloaction BD 1,000	Remarks
	Secondary & Intermediate Schools								
	Abu Dhabi								
72-01-121	2 Boys schools	M.O.W.	400	New work		10-12 months		300	Tender to be announced at the begining of 1972. Each school comprises of 18 classrooms plus fences, inner palying fields, laboratories and painting halls, restaurant, mosque and meeting halls etc:
72-01-122	1 girls school	M.O.W.	200	"		"		150	
	Al-Ain								
72-01-131	2 Boys schools	M.O.W.	400	"		"		400	
72-01-132	Religious Islamic Institute.	M.O.W.	200	"		15 months		100	To be announced at the begining of 1972.
	Hostels								
72-01-151	**Al-Ain** (400 students)	M.O.W.	300	"		18 months		150	
85-01-171	Students allowances	M.O.E.						700	
	Sports Stadiums								
72-01-181	Abu Dhabi	M.O.W.	12	6	July 71	3 months	2	10	Contractor Oman Establishment
72-01-191	Al-Ain	M.O.W.	20	18	Dec. 71	2 months	-	18	(Contractor Al Mohaydah Co.) Football field, basketball field and volley ball field at 4 sites.
72-01-221	Swimming pool, Al-Ain	M.O.W.	50					50	
85-01-241	Transport, vehicles	M.O.E.	500					500	
85-01-251	Furniture, equipment and laboratories	M.O.E.	600					600	It is preferred that woodwork is manufactured locally. This amount is to be spent on new schools only.

Account Code	Project	Ministry	[illegible] 000	Approved Allocation BD 1,000	Date of Awarding Tender	Contract Period	Expenditure as at 31/12/1971 BD 1,000	1972 Allocation BD 1,000	Remarks
	Stores								
72-01-261	Abu Dhabi	M.O.W.	16	11	June 71	5 months	3	13	
72-01-281	Supervision fees	M.O.W.	80					80	
	Total provision of Chapter 1							6,157	
	+ Amounts to be spent on schools against chapter 7							+ 127	
	Total provision for Educational services							6,284	

Account Code	Project	Agency	Estimated Cost BD 1,000	Value of Building Tender	Date of Tender	Contract Period	Expenditure as at 31/12/1971 BD 1,000	1972 Allocation BD 1,000	Remarks
	Hospitals								
	Abu Dhabi								
72-02-001	General Hospital	M.O.W.		New work			55	500	Capacity: 300 - 350 beds.
72-02-002	V.I.P. wards	M.O.W.	20	20	June 71	6 months	12	8	(Contractor Suhail Cont. Co)
72-02-003	Stores extensions	M.O.W.	8	8	Jan.71	4 months	2	6	
72-02-004	Kitchen	M.O.W.	70					70	Equipment tender is awaiting award for the price of BD24,220 and the building tender will be invited shortly.
72-02-005	Al-Bateen Hospital	M.O.W.	1,000	New work				500	50 special rooms and auxillaries, equipment, furniture, halls etc:
	Al-Ain								
72-02-011	General Hospital	M.O.W.		New work				200	The beds of the mental and chest diseases may be distributed between Abu Dhabi and Al-Ain general hospitals.
72-02-014	Sewage station	M.O.W.	23	12	Dec 71	3 months		23	
	Clinics								
72-02-031	Al-Bateen	M.O.W.	44	New work				44	

Account Code	Project	Ministry	Total Cost BD 1,000	Approved Allocation BD 1,000	Date of Awarding Tender	Contract Period	Expenditure as at 31/12/1972 BD 1,000	1972 Allocation BD 1,000	Remarks
	Clinics continued								
	Al-Ain								
72-02-041	General Medical Centre	M.O.W.	44	New work				44	
72-02-051	Hili	M.O.W.	42	42	Dec 71	5 months		42	(Contractor Al-Mariya) To cover building, furniture and supervision fees, furniture cost is BD 5,500.
	Villages								
72-02-061	Zakhir	M.O.W.	30	30	Nov 71	4 months		30	(Contractor Arabian Co) to cover the cost of building, furniture and supervision fees:- BD 4,000 for furniture.
72-02-062	BidaaZated	M.O.W.	43	New work				43	Under awarding
72-02-063	Ramah	M.O.W.	30	30	Nov 71	4 months		42	To cover building and furniture cost and supervision fees, BD 4,000 for furniture. (Contractor Arabian Co.)
74-02-064	Al Fayah	M.O.M. &A.	7	7	Dec 71	6 months	Payments to be charged to Chapter 7		(Contractor Abdulla Al Muhairbi) The clinics are part of a contract which includes schools, mosques and markets in each village.
72-02-065	Al Shobaisy	M.O.W.	7	7	"	"			
72-02-066	Al Kha Zeenah	M.O.W.	7	7	"	"			
72-02-067	Delma	M.O.W.	30			6 months		30	In replacement of existing clinic.

Account Code	Projects	Agency	Total Cost L.D. '000	Allocation BD 1,000	Date of Starting	Contract Period	Expenditure as at 31/12/1971 BD 1,000	1972 Allocation BD 1,000	Remarks
72-02-068	Al-Hail	M.O.W.	11	11	Dec 71	6 months		Payments to be charged to Chapter 7	(Contractor Alittlehad Co) These clinics are part of a contract which covers houses and schools (Refer Chapter 7)
72-02-069	Sweaman	M.O.W.	10	10	"	"			
	Campaigns								
72-02-091	Malaria Prevention Centre	M.O.H.	15					15	
	Departmental Office Buildings								
	Abu Dhabi								
72-02-111	Public health offices	M.O.W.	22	New work				22	Includes BD 3,000 for furniture
72-02-112	Accounts offices	M.O.W.	12	"				12	
72-02-113	Additional halls	M.O.W.	10	"				10	for meeting and changing rooms
72-02-114	Burning centre	M.O.W.	10	"				10	
72-02-115	Sport stadiums	M.O.W.	20	"				20	2 inner playing halls, one for nurses and the second for resident doctors.
	Al-Ain								
72-02-121	Additional halls	M.O.W.	7	New work				7	Includes BD 3,000 for furniture
72-02-122	Sports stadiums	M.O.W.	30	"				30	Tennis court and inner playing hall for nurses.
72-02-123	Mosque	M.O.W.	8					8	

Account Code	Project	Authorised Allocation BD 1,000	Cost of Project BD 1,000	Outstanding at end of Current Financial Period	Expenditure 1972 as at 31/12/1971 BD 1,000	Allocation 1972 BD 1,000	Remarks
	Residences Abu Saf						
72-02-141	Doctors compound	M.O.W.	60	New work		60	Batchelor doctors residence comprised of 12 flats.
72-02-142	Nurses compound	M.O.W.	60	New work		60	Batchelor nurses residence comprised of 12 flats.
	Total provision of Chapter 2					1,836	
	+ amount to be spent on clinics from Chapter 7					+ 42	
	Total provision for health services					1,878	

Account Code	Item	Executing Agency	Estimated Cost BD 1,000	Comments	Expenditure 1972 as at 31.12.1971 BD 1,000	Allocation 1972 BD 1,000	Remarks
72-03-001	Hydrological Survey	M.O.W.	30			20	Various works as meteerological stations and equipment for measuring water.
74-03-021	Wood Lands	M.O.M.& A.	7,500			1,300	Western region wood lands and agricultural experiments in various areas, and to settle Al-Ain /Abu Dhabi road afforestation
71-03-041	Sadiyat Project	Sadiyat committee				300	(of which BD 100,000 to settle 1971 expenditures)
	Subsidies to farmers						
74-03-061	Agricultural pumps	M.O.M.& A.		Purchasing and new erection		30	For agricultural guidance and to encourage farmers.
74-03-062	Fertilizers, seeds and insecticides	M.O.M.& A.		Purchasing and distribution		50	
74-03-063	Stores	M.O.M.& A.				10	
74-03-064	Equipment and machines	M.O.M.& A.		New purchases		25	
74-03-065	Various works	M.O.M.& A.				75	Guidance centres, irrigating trees network at the west of Haza Al Bosh and to start cows breeding project.
72-03-081	Agricultural exhibition	M.O.W.				86	For products contest display to improve production.
	Total provision for Chapter 3					1,896	

Account Code	Project	Executive Ministry	Total Cost BD 1,000	Approved Allocation BD 1,000	Date of Awarding Tender	Contract Period	Expenditure as at 31/12/1971 BD 1,000	1972 Allocation BD 1,000	Remarks
83-04-001	Studies and surveys	M.O.P.& I.						500	To meet fees for studies and designs for all the under-mentioned projects and to cover mineral and geological survey.
	Industrial Projects								
83-04-021	Liquid gas factory	M.O.P.& I.	500					250	Tenders to be announced and execution will start in 1972.
83-04-031	Sulphur factory	"				18 - 24 months		200	To produce sulphur and sulphuric acid from natural gas.
83-04-041	Refinery	"	14,000			24 months		2,500	Factory's capacity 15,000 barrels per day.
83-04-051	Cement factory	"	7,000			24 months		500	Factory's capacity 200,000 tons.
83-04-061	Petrochemical factory	"	7,000			24 months		400	To produce caustic soda and P.V.C.
83-04-071	Block factory	"				12 months		100	The consultant is HolderBank.
83-04-081	Steel factory	"						50	To produce iron bars for concrete.
83-04-101	Chemical material factory	"						10	To produce chemical material necessary for sterilizing water such as ozone etc:
83-04-121	Organic residue manufacturing	"						5	Studies and research in Abu Dhabi and Al-Ain for paper and organic products.

Account Code	Project	Executive Ministry	Total Cost BD 1,000	Approved Allocation BD 1,000	Date of Awarding Tender	Contract Period	Expenditure as at 31/12/1971 BD 1,000	1972 Allocation BD 1,000	Remarks
	Electricity, Distillation and Power Production								
76-04-141	Studies and designs	M.O.E.& W.	2,330	1,820			1,584	750	To settle consultant fees due and for new studies.
76-04-142	2 gas turbine generators	"	1,800	1,795			1,780	15	To settle outstanding accounts
76-04-143	3 gas turbine generators	"	2,359	2,314			2,299	15	To settle outstanding accounts
76-04-144	Switchgear 33 KVA	"	237	209			206	3	To settle outstanding accounts
76-04-145	Main transformers	"	208	200			194	6	To settle outstanding accounts
76-04-146	Distillation plant and boilers	"	3,255	3,255			3,236	19	To settle outstanding accounts
76-04-147	Fence	"	20	20			17	3	To settle outstanding accounts
76-04-148	Auxilliary switchgear	"	247	237			215	22	To settle outstanding accounts
76-04-149	Cables	"	349	344			335	9	To settle outstanding accounts
76-04-150	Laboratory equipment	"	100	100			88	12	To settle outstanding accounts
76-04-151	Water pump	"	78	72			61	11	To settle outstanding accounts
76-04-152	Laboratory equipment	"	12	12			10	2	To settle outstanding accounts
76-04-153	Re-setting of diesel engine	"	27	25			24	3	To settle outstanding accounts
76-04-154	Fire-fighting equipment	"	21	21			-	22	To settle outstanding accounts
76-04-155	Carbon dioxide equipment	"	11	10			9	1	To settle outstanding accounts
76-04-156	Radio equipment	"	12	12			9	3	To settle outstanding accounts
76-04-157	Works at Shamis	"	186	11			-	170	To settle outstanding accounts and new works.

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76-04-158	6th Gas turbine generator	M.O.E.& W.	-	-	Dec 71	6/72		1,360	To meet 1972 summer requirement together with complimentary equipment, installation and operation (18 megawatts)
76-04-159	Steam generator	"	2,270	2,270	Dec 71	18 months	400	1,200	To meet 1973 summer requirements and to cover complimentary equipment, installation and operation (15 megawatts)
76-04-160	2 Distillation units	"	2,000	-		6/73	-	600	Capacity of each, 2 million gallons per day.
76-04-161	Diesel generators - Al-Ain	"	1,000	-		13/14 months		600	Two units, capacity of each 3.5 megawatts
76-04-162	Diesel station - Al-Ain	"	847	797			678	41	To settle outstanding accounts
	Distribution of electrical Power								
76-04-181	Cables	"	317	268	May 69	Dec 71	217	12	To settle outstanding accounts and to cover additional works, (BICC)
76-04-182	Distribution materials/71	"	1,700	1,570	Work completed		924	767	To settle due accounts
76-04-183	Erection works/71	"	424	414				414	Erection of auxilliary stations and cables.
76-04-184	Mobile diesel generators	"	-	200		5/72	-	180	4/units the capacity of each 500 K.W.
76-04-185	Stores	"	60	-	New work		-	60	Erection of stores and fences in Abu Dhabi and Al-Ain.
76-04-186	Distribution materials/72	"	2,500	-	New work		-	400	Tender to be invited in 1972

Account Code	Project	Executive Ministry	Total Cost BD 1,000	Approved Allocation BD 1,000	Date of Awarding Tender	Contract Period	Expenditure as at 31/12/1971 BD 1,000	1972 Allocation BD 1,000	Remarks
	Connecting Abu Dhabi with Al-Ain								
76-04-201	Switch gear	M.O.S.& W.	309	294			239	55	To settle due accounts
	Street Lighting								
76-04-211	69/70 Materials	"	213	143			86	57	To settle due accounts
76-04-212	71/72 Materials and installation	"	450	-			-	300	+ BD 200,000 for materials and + BD 100,000 for labour.
76-04-213	Cranes	"	45	-			-	45	Two 15 ton cranes and a trailer
	Total provision for Chapter 4							11,672	

Account Code	Project	Executive Ministry	Total Cost BD 1,000	Approved Allocation BD 1,000	Date of Awarding Tender	Contract Period	Expenditure as at 31/12/1971 BD 1,000	1972 Allocation BD 1,000	Remarks
	Road Asphalting								
72-05-001	Abu Dhabi - Dubai	M.O.W.	3,800	3,677	Nov 70	2 years	1,680	2,100	Includes cost of supervision and additional works.
	Abu Dhabi - Sila'a								
72-05-011	Abu Dhabi - Tarif	M.O.W.	2,700	2,700	Dec 71	2 years	100	1,300	
72-05-012	Tarif - AlDhanna	M.O.W.	3,000	New work		2 years	-	450	
72-05-013	AlDhanna - Sila'a	M.O.W.	3,000	New work		2 years	-	360	
72-05-014	Tarif - Bida'aZayed	M.O.W.	1,600	New work		2 years	-	500	
72-05-015	Bida'aZayed - Liwa	M.O.W.	-	New work		-	-	100	
72-05-016	Designs and supervision fees	M.O.W.	850	New work		-	-	250	Consultant fees for the above 5 projects.
72-05-017	Strengthening Abu Dhabi Al-Ain road.	M.O.W.	700	New work		-		100	
	Airports								
	Abu Dhabi								
72-05-031	Complimentary works	M.O.W.	840	840	Sept. 71	Sept. 72	40	800	For aircraft hangar and automatic landing system, internal roads, strengthening of runway shoulders, apron and stores.
72-05-032	V.I.P. lounge	M.O.W.	500	-	New work	-	-	250	(Consultant: AlMo'ammen) cost includes apron and car park etc:
72-05-033	Strengthening runway	M.O.W.	160	-	New work	-	-	160	
72-05-034	Airport building	M.O.W.	70	-	New work	-	-	70	Various complimentary works.
	Al-Ain								
72-05-051	New airport	M.O.W.	3,000	-	New work	-	-	100	Studies and designs.

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	Ports Abu Dhabi								
72-05-071	Break water	M.O.W.	10,900	10,900	-	-	10,555	345	To settle the contractors' accounts.
72-05-072	Dredging Port Channal	M.O.W.	8,500	6,515	-	May 72	4,200	4,300	Cost includes additional dredging Khashem Saa'diyat dam, and dredging for additional wharves, to be completed by June, 1972.
72-05-073	Stores	M.O.W.	1,100	1,100	-	-	-	400	
72-05-074	3 wharves	M.O.W.	3,900	-	Feb 71	22 months	2,700	1,200	To be completed in 1972 summer.
72-05-075	Tugs	M.O.W.	450	446	Jan 72	14 months	-	350	
72-05-076	Cranes and equipment	M.O.W.	534	537	Jan 72	15 months	-	350	
72-05-077	Small ships basin	M.O.W.						50	For studies and designs
72-05-078	Department office buildings	M.O.W.	300	300	Jan 72	12 months	-	270	
72-05-079	Additional wharves	M.O.W.	New work					500	For studies and to start execution
72-05-080	Various works	M.O.W.						750	Cooling chambers, floating cranes Electricity, radar and boats.
72-05-081	Closing break water gap	M.O.W.						500	To close the gap of the break water mentioned above.

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	Posts								
	Department Office Buildings								
72-05-101	Abu Dhabi - central office	M.O.W.	265	-		15 months	3	150	
72-05-102	Abu Dhabi - 2 branches	M.O.W.	15	15	May 71	3 months	7	8	
72-05-103	Al-Ain - central office	M.O.W.	150	-	-	-	-	10	For studies, designs and specifications.
	Total provision for Chapter 5							15,723	

Account Code	Project	Executive Ministry	Total Cost BD 1,000	Appropriation Allocation BD 1,000	Date of Contract Awarding	Date of Completion	Expenditure as at 31/12/1971 BD 1,000	1972 Allocation BD 1,000	Remarks
	Excavation & Reclamation Abu Dhabi								
74-06-001	Aerial photography	M.O.M.& A.	35	-	New work	-	-	35	To make and maps and photographs for towns.
72-06-002	Excavation & Reclamation	M.O.W.	9,500	8,300	Continuous work		7,000	2,500	Dredging, reclamation and heaping sands around Abu Dhabi island.
74-06-003	Earth filling	M.O.M.& A.	500	500				500	Earthfill of low areas, caused by heaps of sand quoted above.
	Roads and Pavements Abu Dhabi								
72-06-021	Corniche Road	M.O.W.						100	To study the security of the Corniche wall and to prevent damaged caused by waves.
74-06-022	Surfacing of Zone (1)	M.O.M.& A.	650	650	Jan 71	May 72	417	233	Darwish contract
74-06-023	Surfacing of Zone (2)	M.O.M.& A.	1,250	1,250	Jan 71	Aug 72	380	870	Brook Khalfan contract
74-06-024	Surfacing of Zone (3)	M.O.M.& A.	800	680	Aug 71	Aug 72	50	830	Brook Khalfan contract
74-06-025	Surfacing of Zone (4)	M.O.M.& A.	500	500	Jan 72	15 months	-	300	Al Jeemi contract
74-06-026	Supervision fees	M.O.M.& A.						140	This includes consultants' fees
74-06-027	Sabkha	M.O.M.& A.		New work				50	
74-06-028	Traffic signals	M.O.M.& A.		New work				60	
74-06-029	Various roads	M.O.M.& A.	500	New work				250	
74-06-030	Pavements	M.O.M.& A.	2,500	New work				500	
72-06-031	Tower and clocks	M.O.W.	65	New work				50	This includes consultants' fees, erection of buildings and equipment.

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	Al-Ain								
72-06-041	Surfacing of main roads	M.O.W.	1,800	1,500	4/71	10/72	580	1,180	(Pauling) contract sum has been increased to cover additional roads.
72-06-042	Supervision fees	M.O.W.	170				85	85	For roads supervision and to prepare bridge designs.
72-06-043	Bridges	M.O.W.	2,200	New work				500	Erecting of bridges at Al-Ain.
72-06-044	Sub main roads	M.O.W.				under study		175	
72-06-045	Towers and clocks	M.O.W.	65					50	
	Drinking water Abu Dhabi								
76-06-071	Extension of water distribution net work	M.O.E.& W.	1,715		1/72	Nov 73	22	750	This includes departmental supervision expenses.
76-06-072	Various works	M.O.E.& W.	500		New work			325	Improving Saad Wells, earth-filling of Saad water pipeline, purchasing of 15 tankers for Abu Dhabi and Al-Ain, irrigating gardens at Al-Ain, extension of water distribution net work to some houses connecting the villages to Abu Dhabi/Al-Ain pipeline and connecting the pipeline to the reservoirs.
76-06-091	Al-Ain water distribution net work	M.O.E.& W.						100	For studies and designs
74-06-121	Abbatoirs	M.O.M.& A.	300	250	July 71	9 months	100	150	One in Abu Dhabi and the second in Al-Ain. Cost includes erection of buildings, equipment, airconditioner ventillation and supervision.

Account Code	Project	Executive Ministry	Total Cost BD 1,000	Approved Allocation BD 1,000	Date of Awarding Tender	Contract Period	Expenditure as at 31/12/1971 BD 1,000	1972 Allocation BD 1,000	Remarks
	Markets								
74-06-131	Abu Dhabi	M.O.M.& A.	10	10				10	Completion of sewage works in vegetable market.
72-06-141	Al-Ain	M.O.W.	350			10 months		250	Vegetable market together with cooling chamber for storage.
74-06-151	Abu Dhabi (wholesale)	M.O.M.& A.	40	40				40	Vegetable wholesale market together with cooling chamber to store Al-Ain products in.
74-06-161	Folds	M.O.M.& A.	90	90	12/71	4 months		90	One for Abu Dhabi and the second for Al-Ain.
74-06-171	Folds	M.O.M.& A.	60					30	second stage
	Sewage system Abu Dhabi								
72-06-191	Contract (3)	M.O.W.	2,646		Work completed		2,246	400	To settle final payment due to Al Kharafi and consulatnt fees.
72-06-192	Contract (4)	M.O.W.	4,525	4,525	June 71	39 months	800	1,900	C.C.C. Contract together with consultants' fees.
72-06-193	House connections	M.O.W.	1,800		New work		40	200	To connect buildings and houses to the main system.
72-06-194	A.D.D.F. area	M.O.W.	500		New work			200	
72-06-195	Second stage	M.O.W.	5,000		New work			200	To cover all Abu Dhabi island.
74-06-196	Various works	M.O.M.& A.						150	Digging drains, purchasing various health equipment and utilities.
72-06-211	Al-Ain sewage system	M.O.W.						50	Studies and designs.
72-06-212	Public health centres	M.O.W.	22	22				22	Erection of 2 public health centres.

Account Code	Project	Executive Ministry	Total Cost BD 1,000	Approved Allocation BD 1,000	Date of Awarding Tender	Contract Period	Expenditure as at 31/12/1971 BD 1,000	1972 Allocation BD 1,000	Remarks
	Public Transport in Towns								
74-06-231	Abu Dhabi	M.O.M.& A.						60	Purchasing of buses.
	Parks and gardens								
74-06-251	Abu Dhabi	M.O.M.& A.				Various works		100	Construction of new gardens, taking into account requirements for drinking water for houses. M.O.M.& A. and M.O.E.& W. should co-ordinate in this respect.
74-06-261	Al-Ain	M.O.M.& A.				Various works		50	
	Plant & Equipment Abu Dhabi								
74-06-281	Extension of workshop and stores	M.O.M.& A.	20			New work		20	
74-06-282	Roads - maintenance and equipment	M.O.M.& A.	40			New work		40	2 graders and one roller and one truck for removing sand etc.
74-06-283	Centres and cars for fire-fighting	M.O.M.& A.	140			New work		100	To establish fire-fighting centres and purchase 2 fire-fighting vehicles.
74-06-301	Al-Ain workshop	M.O.M.& A.						50	To complete existing works.
74-06-321	Compensation for properties acquired							6,000	To compensate properties newly acquired and to reconsider previous compensation by Council of Ministers.
	Total provision for Chapter 6							19,695	

Account Code	Project	Executive Ministry	Total Cost BD 1,000	Approved Allocation BD 1,000	Date of Awarding Tender	Contract Period	Expenditure as at 31/12/1971 BD 1,000	1972 Allocation BD 1,000	Remarks
	National Houses								
74-07-001	Abu Dhabi - Al-Ain	M.O.W. and M.O.M.& A.	2,500	1,870				230	To settle outstanding contracts' accounts. (640 houses in Abu Dhabi and 30 houses in Al-Ain)
72-07-002	Completion of houses at area 18	M.O.W.	180	80	5/71		40	140	Major repairs at first built National Houses.
	Villages								
74-07-011	Al-Fayah 40 houses	M.O.M.& A.	222	184	Dec 71	6 months		230	These allocations cover the cost of building a school, a market, a mosque, and six houses for teachers in each village. The additional amounts are for earth filling.
72-07-012	AlShobaisy 40 houses	M.O.W.	222	184	Dec 71	6 months		195	
72-07-013	Al-Khazeena 40 houses	M.O.W.	222	184	Dec 71	6 months		200	
72-07-014	Al-Hair 30 houses	M.O.W.	161	161	Dec 71	6 months		161	With a clinic and a school in each village
72-07-015	Sweahan 30 houses	M.O.W.	154	154	Dec 71	6 months		154	
72-07-031	Houses in various areas	M.O.W.						1,000	With utilities, the tenders will be announced after fixing the locations.
72-07-041 74-07-041	Supervision fees	M.O.W. and M.O.M.& A.						100	
	Total provision for Chapter 7							2,410	

Account Code	Project	Executive Ministry	Total Cost BD 1,000	Approved Allocation BD 1,000	Date of Awarding Tender	Contract Period	Expenditure as at 31/12/1971 BD 1,000	1972 Allocation BD 1,000	Remarks
00-08-001	Statistics	M.O.P.A.						15	
	Vocational Training								
72-08-041	Central building	M.O.W.	297	297			289	8	To settle accounts due.
72-08-051	Utilities	M.O.W.	31	28	Dec 71	6 months	20	8	
72-08-061	Purchase and erection of engines	M.O.W.	86	86			44	41	Completion of erection and testing engines
72-08-071	Water and Electricity	M.O.W.	20	14			8	6	
72-08-081	Furniture	M.O.W.	20					20	
72-08-091	Fences and doors (gates)	M.O.W.	19					19	
72-08-101	Prison in Abu Dhabi	M.O.W.		400				100	The cost covers construction of a reformation centre for dilinquent youth.
	Guidance centres								
72-08-121	Abu Dhabi	M.O.W.	20		New/work			20	The centre is to be constructed at Al Batteen.
72-08-122	Bida'aZayed	M.O.W.	20		New work			20	Extending the existing building of the Labour department to include the social centre.
	Total provision for Chapter 8							257	

Account Code	Project	Executive Ministry	Total Cost BD 1,000	Approved Allocation BD 1,000	Date of Awarding Tender	Contract Period	Expenditure as at 31/12/1971 BD 1,000	1972 Allocation BD 1,000	Remarks
09-001	Al Maqta'a Casino	M.O.W.	120					80	To cover the buildings, furniture external works and childrens park.
	Broadcasting & Television								
	Broadcasting								
09-C31	Water and electricity	M.O.E.& W.	60					60	To connect water and electricity to Al Mafraq station.
09-022	Medium wave	M.O.I.& T.	770	714	Dec 71			770	The equipment tender has been awarded, designs for stands are under preparation.
09-023	Mobile broadcast vehicle	M.O.I.& T.	60					60	To purchase a new vehicle together with radio equipmnet necessary for outside transmission.
	Television								
09-030	Studios	M.O.W.	60	50	10/71			60	
09-032	Strengthening Al-Ain Station	M.O.I.& T.	27		New work			27	
09-032	Cinema equipment	M.O.I.& T.	70		New work			70	To purchase 16 & 35 MM cinema equipment.
09-033	5 K.W.T.V. Transmitter	M.O.I.& T.						95.	To settle accounts due for providing and installing the unit.
09-041	Various equipment and works	M.O.I.& T.						18	To construct sabkha road to Mafraq station, guards centres, Fence and equipment etc.
	Museums								
09-061	Excavation & Maintenance	M.O.I.& T.						50	
	Total provision for Chapter 9							1,290	

Account Code	Project	Executive Ministry	Total Cost BD 1,000	Approved Allocation BD 1,000	Date of Awarding Tender	Contract Period	Expenditure as at 31/12/1971 BD 1,000	1972 Allocation BD 1,000	Remarks
	Police Buildings								
	Abu Dhabi								
72-10-001	Police Head-quarters	M.O.W.	180	176	12/71	8 months		175	Contractor Al Hajiri.
72-10-002	Barracks	M.O.W.	250	New work		16 months		150	Being awarded
72-10-003	Stores	M.O.W.	60	"		7 months		60	Being awarded
72-10-004	Workshops	M.O.W.	50	"		7 months		150	Plant and equipment for repairs, washing and greasing together with machinery - BD 70,000 for building
72-10-005	Airport police station	M.O.W.	80	"		10 months		80	Being awarded
72-10-006	Police college	M.O.W.	900	"				300	1st tender being awarded
72-10-007	Al Mafraq police station	M.O.W.	50	"				50	
72-10-008	Al Maqta'a police station	M.O.W.	37	"				37	
72-10-009	Zayed Town police station	M.O.W.	60	"				60	
72-10-010	Registration and traffic centre	M.O.W.	30	"				30	
	Al-Ain								
72-10-021	Police head-quarters	M.O.W.	270		Dec 71	8 months	270	270	Abdul Qader Moh'd Al-Mulla
72-10-022	Al Muwajei police station	M.O.W.	37	New work				37	
72-10-023	Barracks	M.O.W.	265	"		16 months		200	Being awarded
72-10-024	Workshop	M.O.W.	70					70	Plant and equipment for repairs, washing and greasing - BD 50,000 for constructions.

Account Code	Project	Executive Ministry	Total Cost BD 1,000	Approved Allocation BD 1,000	Date of Awarding Tender	Contract Period	Expenditure as at 31/12/1971 BD 1,000	1972 Allocation BD 1,000	Remarks
	Police Buildings								
	Abu Dhabi								
72-10-001	Police Head-quarters	M.O.W.	180	176	12/71	8 months		175	Contractor Al Hajiri.
72-10-002	Barracks	M.O.W.	250	New work		16 months		150	Being awarded
72-10-003	Stores	M.O.W.	60	"		7 months		60	Being awarded
72-10-004	Workshops	M.O.W.	50	"		7 months		150	Plant and equipment for repairs, washing and greasing together with machinery - BD 70,000 for building
72-10-005	Airport police station	M.O.W.	80	"		10 months		80	Being awarded
72-10-006	Police college	M.O.W.	900	"				300	1st tender being awarded
72-10-007	Al Mafraq police station	M.O.W.	50	"				50	
72-10-008	Al Maqta'a police station	M.O.W.	37	"				37	
72-10-009	Zayed Town police station	M.O.W.	60	"				60	
72-10-010	Registration and traffic centre.	M.O.W.	30	"				30	
	Al-Ain								
72-10-021	Police head-quarters	M.O.W.	270		Dec 71	8 months	270	270	Abdul Qader Moh'd Al-Mulla
72-10-022	Al Muwajei police station	M.O.W.	37	New work				37	
72-10-023	Barracks	M.O.W.	265	"		16 months		200	Being awarded
72-10-024	Workshop	M.O.W.	70					70	Plant and equipment for repairs, washing and greasing - BD 50,000 for constructions.

Account Code	Project	Executive Ministry	Total Cost BD 1,000	Approved Allocation BD 1,000	Date of Awarding Tender	Contract Period	Expenditure as at 31/12/1971 BD 1,000	1972 Allocation BD 1,000	Remarks
	Border Posts								
72-10-041	Al Fakn'a police station	M.O.W.	30	New work				30	
72-10-042	Al Hair police station	M.O.W.	30	"				30	
72-10-043	Al Khazeena police station	M.O.W.	30	"				30	
72-10-044	Tarrif workshop	M.O.W.	15	"				15	Plant and equipment for washing and greasing.
72-10-045	Umm Al Ashtan police station	M.O.W.	40					40	Prefabricated
73-10-061	Cavalary brigade	M.O.I.		165				100	Including the cost of the horses
	Various Departmental Offices								
72-10-081	Finance department extension	M.O.W.	50					50	
72-10-091	Planning & Co-ordination Department extension	M.O.W.	50					50	
72-10-101	Public library, Abu Dhabi	M.O.W.						50	
80-10-121	Reserve & Supervision	Council of Ministers						2,000	
	Total provision for Chapter 10							4,064	

Account Code	Project	Executive Ministry	Total Cost BD 1,000	Approved Allocation BD 1,000	Date of Awarding Tender	Contract Period	Expenditure as at 31/12/1971 BD 1,000	1972 Allocation BD 1,000	Remarks
82-11-001	Loans funds	M.O.EC.& C.	30,000					4,000	Local loans against property and industry.
82-11-021	Development fund	D.F.B.	50,000					8,000	to increase the allocated fund to 10 million.
	Total provision for Chapter 11							12,000	